

2014 Proposed Budget

Town of Grant

Category	2013 Budget	2013 Actual - est.	2014 Proposed
Board Salary	16,250.00	16,402.00	16,250.00
Expenses	1,500.00	1,300.00	1,500.00
Clerk Salary	10,900.00	10,765.00	10,900.00
Expenses	600.00	500.00	600.00
Treasurer Salary	6,600.00	6,585.00	6,600.00
Expenses	850.00	850.00	850.00
Assessor	9,000.00	9,000.00	9,000.00
WTA Dues	500.00	522.00	500.00
Election Exp	3,500.00	4,700.00	4,500.00
Insurance	16,000.00	15,942.00	16,000.00
Town Hall Maintenance	6,000.00	5,000.00	6,000.00
Fire Dept Levy	17,600.00	17,000.00	17,600.00
Fire Hall Maintenance	4,500.00	4,000.00	4,500.00
Ambulance	16,220.00	15,211.00	16,200.00
EMS	0.00	ATC fund	0.00
Building Inspection	4,500.00	4,500.00	4,500.00
Roads	212,079.00	205,000.00	172,569.00
Garbage & Recycling	56,500.00	57,400.00	60,000.00
Street Lights	4,200.00	4,100.00	4,200.00
Dam Maintenance	700.00	240.00	500.00
Library/Historical Donate	600.00	600.00	600.00
Comprehensive Plan	3,500.00	2,750.00	3,500.00
Parks	1,000.00	600.00	1,000.00
Misc.	10,000.00	3,000.00	10,000.00
TOTAL	403,099.00	385,967.00	367,869.00

Expenditures	367,869.00
2014 Est Revenues	-155,696.00
2014 allowable levy	212,173.00

Est. 2013 checking reserve	Checking bal	53,958.00
	Plus Shared Rev	36,497.00
	Less est. Exps.	-74,200.00
	Checking bal	16,255.00 <i>Estimated</i>

FUND BALANCES

Ambulance CD	\$19,236.69
ATC less EMS reserve -\$10,290	\$16,237.70
Equipment fund-CD	\$20,030.11
Housing Grant	\$39,638.24

BUDGET SUMMARY ON REVERSE