

2013 Final Budget
Town of Grant

Category	2012 Budget	2012 Actual - est.	2013 Proposed
Board Salary	16,250.00	16,402.00	16,250.00
Expenses	1,500.00	1,300.00	1,500.00
Clerk Salary	10,900.00	10,765.00	10,900.00
Expenses	600.00	500.00	600.00
Treasurer Salary	6,600.00	6,585.00	6,600.00
Expenses	850.00	850.00	850.00
Assessor	9,000.00	9,000.00	9,000.00
WTA Dues	550.00	522.00	500.00
Election Exp	3,700.00	4,700.00	3,500.00
Insurance	16,000.00	15,942.00	16,000.00
Town Hall Maintenance	6,000.00	5,000.00	6,000.00
Fire Dept Levy	17,000.00	17,000.00	17,600.00
Fire Hall Maintenance	4,500.00	4,000.00	4,500.00
Ambulance	15,250.00	15,211.00	16,220.00
EMS	10,873.00	500.00	0.00
Building Inspection	4,500.00	4,500.00	4,500.00
Roads	222,385.00	205,000.00	176,079.00
Garbage & Recycling	55,000.00	57,400.00	56,500.00
Street Lights	4,200.00	4,100.00	4,200.00
Dam Maintenance	700.00	240.00	700.00
Zoning	0.00	0.00	0.00
Library/Historical Donate	600.00	600.00	600.00
Comprehensive Plan	3,500.00	2,750.00	3,500.00
Parks	1,000.00	600.00	1,000.00
Misc.	10,000.00	3,000.00	10,000.00
TOTAL	421,458.00	386,467.00	367,099.00
Expenditures	367,099.00		
Revenues	-155,706.00		
2012 Levy	211,393.00		
2012 checking reserve?	\$40,000.00	Estimated	
Ambulance CD	\$19,143.00		
Env Impact Account	\$24,322.92		
Equipment fund	\$10,000.00		
Housing Grant	\$17,544.00		