

Town of Grant 2008 Budget

Category	2007 Budget	2008 Proposed	2008 Actual	2008-01 Bud Amend	
Board Salary	15,200.00	16,250.00	16,250.00	16,250.00	
Board Expenses	1,500.00	1,500.00	1,500.00	1,500.00	
Clerk Salary	8,880.00	10,900.00	10,900.00	10,900.00	
Clerk Expenses	500.00	500.00	500.00	500.00	
Treasurer Salary	6,000.00	6,590.00	6,590.00	6,590.00	
Treasurer Expenses	700.00	700.00	700.00	700.00	
Assessor	10,000.00	9,000.00	9,000.00	9,000.00	
WTA Dues	420.00	430.00	430.00	430.00	
Attorney's Fees	100.00	100.00	100.00	100.00	
Election Exp	2,500.00	3,500.00	2,400.00	3,500.00	\$1,100
Insurance	13,400.00	13,700.00	13,700.00	13,700.00	from 2007
Town Hall Maintenance	5,000.00	4,500.00	4,500.00	4,500.00	
Fire Dept Levy	8,000.00	10,000.00	10,000.00	10,000.00	
Fire Hall Maintenance	4,000.00	4,500.00	4,500.00	4,500.00	
Ambulance	12,250.00	12,375.00	12,375.00	12,375.00	
EMS	500.00	500.00	500.00	500.00	
Building Inspection	3,500.00	3,500.00	3,500.00	3,500.00	
Roads	186,145.00	186,855.00	186,855.00	196,855.00	\$10,000
Garbage & Recycling	53,000.00	50,000.00	50,000.00	50,000.00	from 2007
Street Lights	3,500.00	3,700.00	3,700.00	3,700.00	
Dam Maintenance	1,000.00	1,000.00	1,000.00	1,000.00	
Zoning	2,500.00	2,500.00	2,500.00	2,500.00	
Library Donations	500.00	500.00	500.00	500.00	
Comprehensive Plan	6,000.00	6,100.00	3,000.00	6,100.00	\$3,100
Parks	1,000.00	1,000.00	1,000.00	1,000.00	from CD
Misc.	10,000.00	10,000.00	10,000.00	10,000.00	
TOTAL	356,095.00	360,200.00	356,000.00	370,200.00	

\$4200 from CD/Reserve

FINAL BUDGET AMTS

Expenditures	356,000.00
Revenues	(159,250.00)
Levy	196,750.00

2007 Reserve Funds	\$61,912.88
Transfer to Election Exp	(\$1,100.00) *
Transfer to Equip Fund CD	(\$20,000.00) *
Transfer to Road Exp	(\$10,000.00) *
Subtotal	\$30,812.88
Add Plan Commission CD	\$3,262.07
Subtotal (current balance)	\$34,074.95
Transfer to Ambulance CD	(\$1,000.00) * in July
FINAL 2007 RESERVE	\$33,074.95

*confirmed by budget resolution 2007-04

Road/Fire Equip CD	\$68,494.05
Ambulance CD	\$8,021.59
Env Impact Fund/One Time	\$318,242.75
Env Impact Annual	\$37,654.00
Housing Grant Acct	\$7,505.52