

Category	2009 Budget	2009 Actual - Est.	2010 Budget	2010 Amended
Board Salary	16,250.00	16,250.00	16,250.00	16,250.00
Expenses	1,500.00	1,500.00	1,500.00	1,500.00
Clerk Salary	10,900.00	10,765.00	10,900.00	10,900.00
Expenses	600.00	600.00	600.00	600.00
Treasurer Salary	6,590.00	6,590.00	6,590.00	6,590.00
Expenses	600.00	600.00	600.00	600.00
Assessor	9,000.00	9,000.00	9,000.00	9,000.00
WTA Dues	440.00	440.00	450.00	450.00
Election Exp	3,000.00	2,350.00	3,000.00	3,000.00
Insurance	16,000.00	15,018.00	16,000.00	16,000.00
Town Hall Maintenance	4,500.00	4,700.00	4,700.00	4,700.00
Fire Dept Levy	11,000.00	11,000.00	16,000.00	16,000.00
Fire Hall Maintenance	4,500.00	4,500.00	4,500.00	4,500.00
Ambulance	12,450.00	12,450.00	15,505.00	15,505.00
EMS	3,000.00	1,930.00	500.00	15,500.00
Building Inspection	3,500.00	2,725.00	3,500.00	3,500.00
Roads	188,643.00	188,643.00	185,058.00	195,058.00
Garbage & Recycling	50,000.00	48,500.00	50,000.00	50,000.00
Street Lights	3,700.00	3,600.00	3,700.00	3,700.00
Dam Maintenance	1,000.00	8,325.00	1,000.00	1,000.00
Zoning	1,500.00	1,500.00	2,000.00	2,000.00
Library/Historical Donate	600.00	600.00	600.00	600.00
Comprehensive Plan	2,000.00	2,000.00	2,000.00	2,000.00
Parks	1,000.00	850.00	1,000.00	1,000.00
Misc.	10,000.00	2,500.00	10,000.00	10,000.00
TOTAL	362,273.00	356,936.00	364,953.00	389,953.00

Expenditures	364,953.00
Revenues	-158,248.00
2010 Levy	206,705.00

Reserve Funds as designated by Budget Resolution 2010-01:

2009 Checking Reserve	\$47,259.16
EMS	-\$15,000.00
Roads	-\$10,000.00
Ambulance CD	-\$5,000.00 (July)
2009 Final Reserve	\$17,259.16