

2015 Town of Grant Budget

Category	2014 Budget	2014 Actual	2015 Proposed
Board Salary	16,250.00	16,060.98	16,250.00
Board Expenses	1,500.00	1,557.20	1,400.00
Clerk Salary	10,900.00	10,765.00	10,800.00
Clerk Expenses	600.00	550.80	600.00
Treasurer Salary	6,600.00	6,592.78	6,600.00
Treasurer Expenses	850.00	843.93	800.00
Assessor	9,000.00	9,000.00	9,000.00
WTA Dues	500.00	506.78	520.00
Election Exp	4,500.00	2,952.02	2,500.00
Insurance	16,000.00	16,646.00	17,000.00
Town Hall Maintenance	6,000.00	7,156.21	6,000.00
Fire Dept Levy	17,600.00	17,600.00	17,600.00
Fire Hall Maintenance	4,500.00	6,015.74	5,000.00
Ambulance	16,200.00	16,199.82	17,190.00
Building Inspection	4,500.00	3,997.99	4,500.00
Roads	172,569.00	160,439.39	176,375.00
Garbage & Recycling	60,000.00	61,732.50	62,000.00
Street Lights	4,200.00	4,035.49	4,200.00
Dam Maintenance	500.00	599.69	500.00
Library/Historical Donate	600.00	600.00	600.00
Comprehensive Plan	3,500.00	1,555.13	3,000.00
Parks	1,000.00	261.22	1,000.00
Misc.	10,000.00	3,815.07	10,000.00
TOTAL	367,869.00	349,483.74	373,435.00

Expenditures 373,435.00

2015 Est Revenues -160,450.00

2015 Levy 212,985.00 maximum allowable levy

Allowable Levy Inc= \$812

2014 additional revenues

2014 GENERAL ACCT. RESERVE \$45,733.80 MFL \$5724.00
Actual acct. reserve less income \$24,348.00 sale of LP tanks/gas \$5181.56
reserve also includes 2013 reserve fur

balances 12/31/2014

Ambulance CD \$19,265.55

ATC less EMS reserve -6426.13 \$19,197.19

Equipment fund-CD \$20,045.09

Housing Grant \$95.44

Loan payment

Matures 2016

**2015-01 Budget Amendment
1/5/2015**

transferred \$7276.00 to Ambulance category

transferred \$38457.00 to Roads category

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2015 Final Amended

16,250.00
1,400.00
10,800.00
600.00
6,600.00
800.00
9,000.00
520.00
2,500.00
17,000.00
6,000.00
17,600.00
5,000.00

24,466.00

4,500.00

214,832.00

62,000.00
4,200.00
500.00
600.00
3,000.00
1,000.00
10,000.00

419,168.00

nds \$10,450

\$17,000.19
2 payments