

Town of Grant  
2011 Budget

Category	<b>2010 Budget</b>	<b>2010 Actual - est.</b>	<b>2011 Budget</b>
Board Salary	16,250.00	16,400.00	16,250.00
Expenses	1,500.00	1,275.00	1,500.00
Clerk Salary	10,900.00	10,765.00	10,900.00
Expenses	600.00	600.00	600.00
Treasurer Salary	6,590.00	6,590.00	6,590.00
Expenses	600.00	850.00	850.00
Assessor	9,000.00	9,000.00	9,000.00
WTA Dues	450.00	525.00	530.00
Election Exp	3,000.00	3,400.00	3,500.00
Insurance	16,000.00	15,350.00	16,000.00
Town Hall Maintenance	4,700.00	4,850.00	5,000.00
Fire Dept Levy	16,000.00	16,000.00	16,000.00
Fire Hall Maintenance	4,500.00	3,400.00	4,500.00
Ambulance	15,505.00	15,505.00	15,580.00
EMS	15,500.00	4,150.00	0.00 *11350
Building Inspection	3,500.00	2,700.00	4,500.00
Roads	195,058.00	193,920.00	185,000.00
Garbage & Recycling	50,000.00	50,100.00	50,000.00
Street Lights	3,700.00	3,850.00	4,200.00
Dam Maintenance	1,000.00	675.00	1,000.00
Zoning	2,000.00	1,375.00	2,000.00
Library/Historical Donate	600.00	600.00	600.00
Comprehensive Plan (amended)	3,000.00	3,000.00	3,500.00
Parks (amended)	2,000.00	2,000.00	1,000.00
Misc. (amended)	8,000.00	2,000.00	10,000.00
Reserve Funds		17,259.00	
<b>TOTAL</b>	<b>389,953.00</b>	<b>386,139.00</b>	<b>368,600.00</b>

Expenditures	368,600.00
Revenues	-160,500.00
<b>2010 Levy</b>	<b>208,100.00</b>

2010 Checking Reserve	\$6,000.00	Estimated
2009 Checking Reserve	\$17,259.16	
<b>TOTAL RESERVE</b>	<b>\$23,259.16</b>	Estimated

\* EMS category is zero because there are funds from 2010 that will be carried forward.